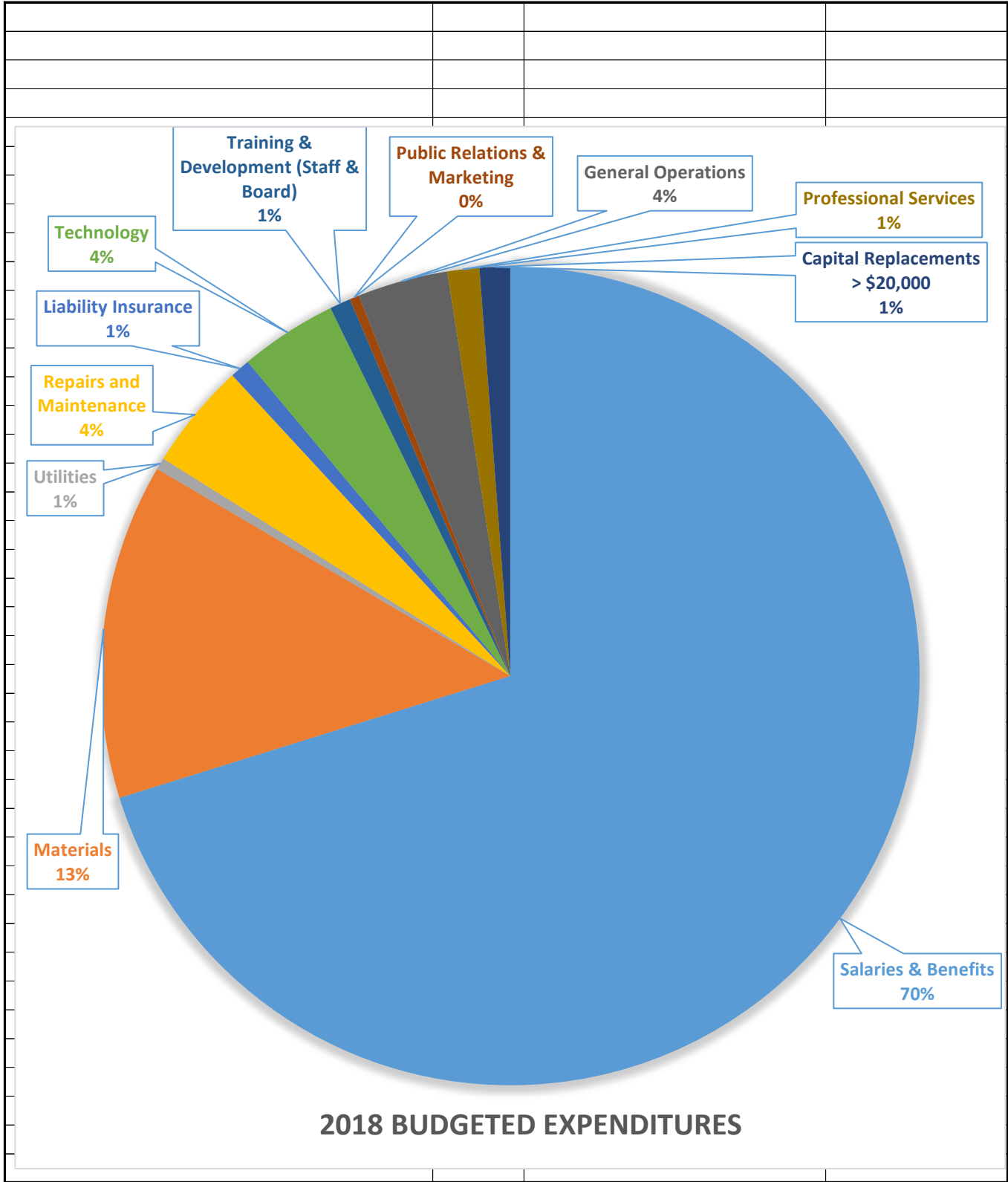


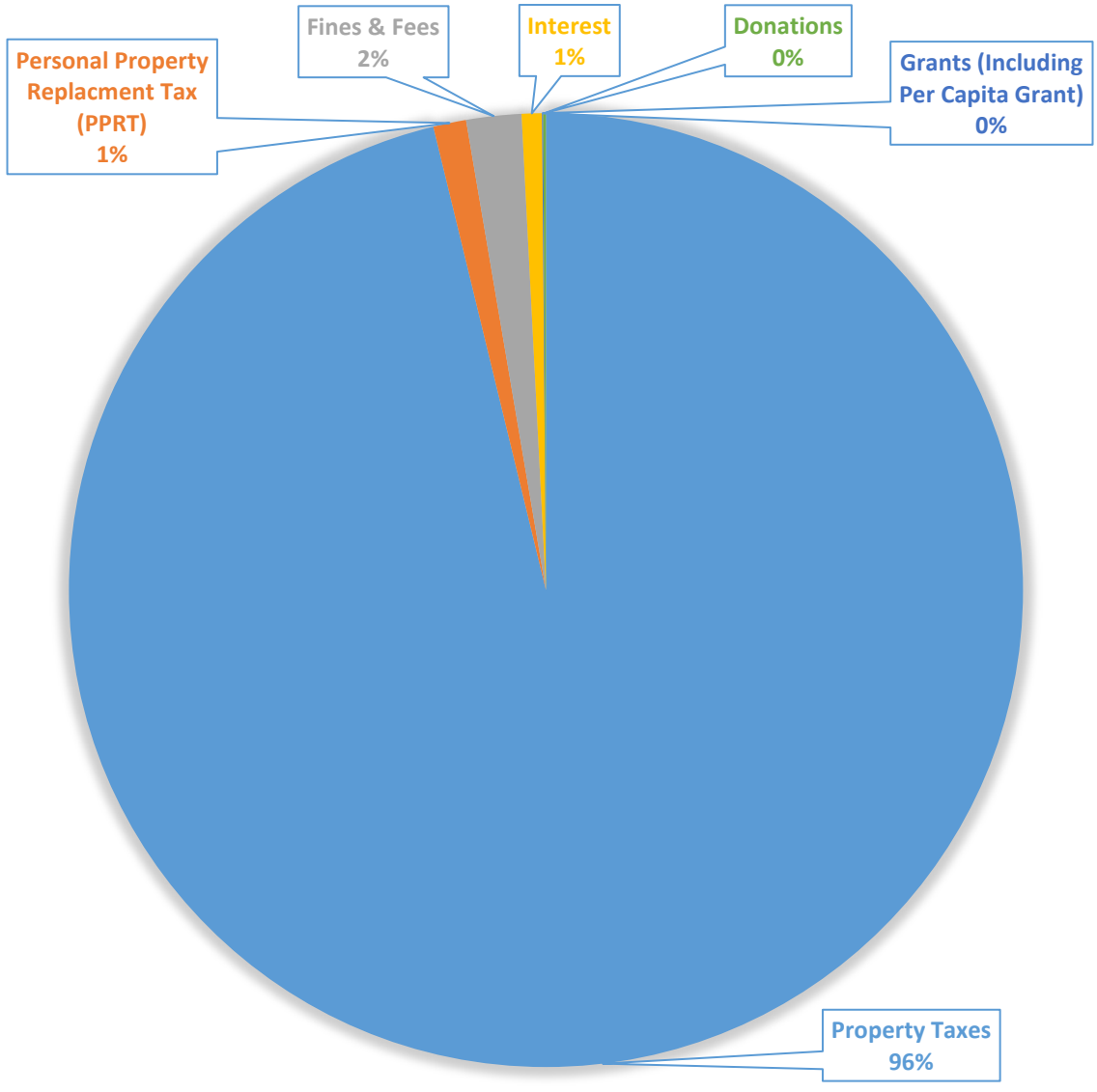
**Downers Grove Public Library
Tax Rate, Levy and EAV History**

| <u>RATE</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018 Estimated</u> |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|
| Operating | 0.2031 | 0.2196 | 0.2302 | 0.2253 | 0.2202 | 0.2138 |
| Bond | <u>0.0293</u> | <u>0.0306</u> | <u>0.031</u> | <u>0.0154</u> | <u>0</u> | <u>0</u> |
| Total | 0.2324 | 0.2502 | 0.2612 | 0.2407 | 0.2202 | 0.2138 |
| % change YroYr | 8.8% | 7.7% | 4.4% | -7.8% | -8.5% | -2.9% |
| | | | | | | |
| <u>LEVY</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018 Approved</u> |
| Operating | \$ 4,315,500 | \$ 4,469,258 | \$ 4,662,187 | \$ 4,826,100 | \$ 5,043,515 | \$ 5,182,314 |
| Bond | \$ 649,340 | \$ 621,052 | \$ 614,076 | \$ 328,583 | \$ - | \$ - |
| Total | \$ 4,964,840 | \$ 5,090,310 | \$ 5,276,263 | \$ 5,154,683 | \$ 5,043,515 | \$ 5,182,314 |
| % change YroYr | 2.7% | 2.5% | 3.7% | -2.3% | -2.2% | 2.75% |
| | | | | | | |
| <u>EAV</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018 Estimated</u> |
| Base | 2,269,604,274 | 2,141,812,696 | 2,042,550,247 | 2,045,521,416 | \$ 2,163,725,584 | \$ 2,313,407,554 |
| Increase / (Decrease) | \$ (127,791,578) | \$ (99,262,449) | \$ 2,971,169 | \$ 118,204,168 | \$ 149,681,970 | \$ 111,043,563 |
| Total | \$ 2,141,812,696 | \$ 2,042,550,247 | \$ 2,045,521,416 | \$ 2,163,725,584 | \$ 2,313,407,554 | \$ 2,424,451,117 |
| % change YroYr | -5.6% | -4.6% | 0.1% | 5.8% | 6.9% | 4.8% |
| | | | | | | |
| Library Tax Per \$100K Home Value | \$ 77.47 | \$ 83.40 | \$ 87.07 | \$ 80.23 | \$ 73.40 | \$ 71.25 |
| | | | | | | |
| Staff Cost of Living Increase | | 3.5% | 4.0% | 3.5% | 2.5% | 2.5% |

**Downers Grove Public Library
2018 Budget**



**Downers Grove Public Library
2018 Budget**



2018 BUDGETED REVENUES

**Downers Grove Public Library
Operating, Bond, and Total Levy**

| <u>LEVY</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operating | \$ 4,315,500 | \$ 4,469,258 | \$ 4,662,187 | \$ 4,826,100 | \$ 5,043,515 | \$ 5,182,314 |
| Bond | \$ 649,340 | \$ 621,052 | \$ 614,076 | \$ 328,583 | \$ - | \$ - |
| Total | \$ 4,964,840 | \$ 5,090,310 | \$ 5,276,263 | \$ 5,154,683 | \$ 5,043,515 | \$ 5,182,314 |
| <u>% change operating</u> | 3.1% | 3.6% | 4.3% | 3.5% | 4.5% | 2.75% |
| <u>% change bond</u> | 0.4% | -4.4% | -1.1% | -46.5% | -100.0% | |
| <u>% change TOTAL</u> | 2.7% | 2.5% | 3.7% | -2.3% | -2.2% | 2.75% |